

OVERVIEW AND SCRUTINY COMMITTEE

WORK PROGRAMME 2023 – 2024		
DATE OF MEETING	SUBJECT – MAIN ITEM IN BOLD	Cabinet Portfolio Holder
22.01.24	<ul style="list-style-type: none"> • Draft Revenue Budget 2024/25 Proposals • Key Performance Targets 2024/25 • New Housing Allocations Policy 	Jeeawon McCourt
19.02.24	<ul style="list-style-type: none"> • Draft Local Plan Consultation (Reg 18) 	Killeen
18.03.24	<ul style="list-style-type: none"> • Crime and Disorder Committee: to receive a report from the Community Safety Partnership • Performance Report: Third Quarter 2023/24 • Revenue Budget and Capital Programme Monitoring as at Quarter 3 - 2023/24 	Field Jeeawon
22.04.24	<ul style="list-style-type: none"> • Call-in and Urgency Procedures • Draft Annual Report to Council • Review of progress against the recommendations of the Health and Well-Being Task and Finish Group • Report of the Digital and Customer Services Strategy Task and Finish Group • Impact of Airbnb and second homes in Rye / Winchelsea / Camber 	Coleman Byrne Timpe
WORK PROGRAMME 2024 – 2025		
03.06.24	<ul style="list-style-type: none"> • Performance Report: Fourth Quarter 2023/24 • Annual Work Programme 	
08.07.24	<ul style="list-style-type: none"> • Draft Revenue Budget and Capital Programme Outturn 2023/24 	
09.09.24	<ul style="list-style-type: none"> • Performance Report: First Quarter 2024/25 • Revenue Budget and Capital Programme Monitoring – Quarter 1 2024/25 	
14.10.24	<ul style="list-style-type: none"> • Medium Term Financial Plan 2025/26 to 2029/30 	
18.11.24	<ul style="list-style-type: none"> • Performance Report: Second Quarter 2024/25 • Revenue Budget and Capital Programme Monitoring – Quarter 2 2024/25 	
20.01.25	<ul style="list-style-type: none"> • Draft Revenue Budget Proposals 2025/26 • Key Performance Targets 2025/26 	
17.03.25	<ul style="list-style-type: none"> • Crime and Disorder Committee: to receive a report from the Community Safety Partnership • Performance Report: Third Quarter 2024/25 • Revenue Budget and Capital Programme Monitoring – Quarter 3 2024/25 	
28.04.25	<ul style="list-style-type: none"> • Call-in and Urgency Procedures • Draft Annual Report to Council 	
ITEMS FOR CONSIDERATION		
<ul style="list-style-type: none"> • Regeneration inc. Leisure Centre, Fountains, Skate Park and Accessibility of Green Spaces across the district • Review of the Economic Regeneration Strategy • Litter Strategy 		

- Review of the Tourism Strategy and the impact of Airbnbs
- Review of the Financial Stability Programme
- Update report from the Local Strategic Partnership
- Update report from the Health and Well-Being Board
- Review of progress against the recommendations of the Health and Well-Being Task and Finish Group (Year 3)
- Development of new Housing, Homelessness and Rough Sleeper Strategy
- Development of new Corporate Plan